

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Rural Community Schools Inc (9465)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
						Compound Annual Growth	2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$432,954	\$426,475	\$442,551	\$463,233	1.7%	4.7%
Non - Certified Salaries	120	\$69,512	\$85,112	\$81,147	\$97,051	8.7%	19.6%
Group Health Insurance	222	\$78,451	\$74,675	\$77,410	\$67,902	-3.5%	-12.3%
Social Security Certified	212	\$29,800	\$27,278	\$26,644	\$31,132	1.1%	16.8%
Teacher Retirement Fund, After 7-1-95	216	\$29,721	\$38,055	\$27,753	\$30,893	1.0%	11.3%
Computer Hardware	741	\$3,572	\$5,797	\$4,387	\$27,140	66.0%	518.7%
Public Employees Retirement Fund	214	\$15,742	\$27,504	\$19,431	\$17,840	3.2%	-8.2%
Social Security Noncertified	211	\$7,429	\$11,294	\$10,419	\$13,282	15.6%	27.5%
Operational Supplies	611	\$13,189	\$7,556	\$6,138	\$12,149	-2.0%	97.9%
Content	747	\$10,739	\$5,917	\$6,581	\$11,972	2.8%	81.9%
Other Professional and Technical Services	319	\$4,269	\$8,920	\$5,128	\$8,515	18.8%	66.0%
Textbooks	630	\$14,487	\$19,970	\$21,203	\$6,425	-18.4%	-69.7%
Workers Compensation Insurance	225	\$736	\$4,458	\$4,105	\$5,919	68.4%	44.2%
Licensed Employees	135	\$13,097	\$8,285	\$6,282	\$4,315	-24.2%	-31.3%
Instructional Programs Improvement Services	312	\$5,409	\$3,969	\$3,174	\$4,093	-6.7%	29.0%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$3,067	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$2,853	NA	NA
Travel	580	\$2,085	\$1,439	\$910	\$1,637	-5.9%	80.0%
Periodicals	650	\$941	\$1,194	\$1,149	\$1,195	6.2%	4.1%
Awards	875	\$763	\$960	\$1,049	\$283	-22.0%	-73.0%
Connectivity	744	\$2,846	\$10,802	\$2,637	\$143	-52.7%	-94.6%
Library Books	640	\$785	\$232	\$144	\$107	-39.2%	-25.6%
Staff Services	314	\$0	\$1,350	\$220	\$30	NA	-86.3%
Equipment	730	\$17,487	\$17,103	\$3,255	\$0	-100.0%	-100.0%
Pupil Services	313	\$5,350	\$9,050	\$11,455	\$0	-100.0%	-100.0%
Food Purchases	614	\$352	\$460	\$395	\$0	-100.0%	-100.0%
<b>Student Academic Achievement Total</b>		<b>\$759,719</b>	<b>\$797,854</b>	<b>\$763,565</b>	<b>\$811,176</b>	<b>1.7%</b>	<b>6.2%</b>
<b>Student Instructional Support</b>							
Non - Certified Salaries	120	\$107,412	\$114,090	\$111,115	\$96,851	-2.6%	-12.8%
Pupil Services	313	\$12,215	\$16,195	\$14,740	\$29,392	24.5%	99.4%
Insurance	520	\$17,464	\$18,614	\$24,979	\$16,045	-2.1%	-35.8%
Rentals	440	\$9,073	\$10,893	\$9,825	\$11,455	6.0%	16.6%
Certified Salaries	110	\$5,363	\$15,177	\$10,957	\$10,087	17.1%	-7.9%
Operational Supplies	611	\$9,931	\$10,293	\$6,349	\$8,168	-4.8%	28.6%
Social Security Noncertified	211	\$7,881	\$7,938	\$7,354	\$7,052	-2.7%	-4.1%
Equipment	730	\$13,627	\$0	\$0	\$4,879	-22.6%	NA
Advertising	540	\$2,375	\$2,567	\$3,072	\$3,751	12.1%	22.1%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Rural Community Schools Inc (9465)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Dues and Fees	810	\$2,835	\$2,994	\$2,745	\$1,694	-12.1%	-38.3%
Official Bond Premiums	525	\$1,715	\$1,665	\$759	\$1,608	-1.6%	111.8%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$1,575	NA	NA
Postage and Postage Machine Rental	532	\$1,832	\$1,802	\$1,804	\$1,509	-4.7%	-16.3%
Awards	875	\$214	\$125	\$35	\$1,177	53.2%	3262.9%
Telephone	531	\$1,722	\$1,129	\$1,023	\$986	-13.0%	-3.6%
Other Professional and Technical Services	319	\$292	\$353	\$282	\$969	35.0%	243.7%
Travel	580	\$916	\$593	\$482	\$779	-4.0%	61.8%
Food Purchases	614	\$357	\$313	\$586	\$681	17.5%	16.1%
Printing and Binding	550	\$0	\$0	\$0	\$337	NA	NA
Other Supplies and Materials	615, 660 - 689	\$2,067	\$0	\$2,340	\$0	-100.0%	-100.0%
Bank Service Charges	871	\$148	\$0	\$0	\$0	-100.0%	NA
<b>Student Instructional Support Total</b>		<b>\$197,438</b>	<b>\$204,742</b>	<b>\$198,447</b>	<b>\$198,995</b>	<b>0.2%</b>	<b>0.3%</b>
<b>Overhead and Operational</b>							
Food Purchases	614	\$45,251	\$51,586	\$55,045	\$66,838	10.2%	21.4%
Repairs and Maintenance Services	430	\$77,003	\$57,220	\$92,636	\$45,324	-12.4%	-51.1%
Other Professional and Technical Services	319	\$26,547	\$25,469	\$21,937	\$27,589	1.0%	25.8%
Pupil Services	313	\$0	\$0	\$6,278	\$18,788	NA	199.3%
Gasoline and Lubricants	613	\$14,106	\$15,092	\$13,265	\$11,544	-4.9%	-13.0%
Tires and Repairs	612	\$11,816	\$8,986	\$13,105	\$9,977	-4.1%	-23.9%
Operational Supplies	611	\$9,638	\$7,169	\$10,778	\$7,476	-6.2%	-30.6%
Heating and Cooling for Buildings - Fuel Oil	623	\$15,329	\$0	\$12,110	\$7,060	-17.6%	-41.7%
Vehicles	731	\$0	\$3,700	\$0	\$6,000	NA	NA
Student Transportation Services	510	\$612	\$12,006	\$2,185	\$1,764	30.3%	-19.2%
Equipment	730	\$5,408	\$0	\$4,905	\$1,686	-25.3%	-65.6%
Miscellaneous Objects	876 - 899	\$844	\$1,259	\$2,413	\$1,623	17.8%	-32.7%
Cleaning Services	420	\$0	\$0	\$1,123	\$973	NA	-13.4%
Advertising	540	\$324	\$454	\$24	\$557	14.6%	2220.8%
Bank Service Charges	871	\$14	\$242	\$236	\$285	114.3%	20.8%
Textbooks	630	\$53	\$196	\$87	\$104	18.4%	19.4%
Board of Education Services	318	\$324	\$108	\$1,680	\$0	-100.0%	-100.0%
Travel	580	\$0	\$25	\$30	\$0	NA	-100.0%
<b>Overhead and Operational Total</b>		<b>\$207,268</b>	<b>\$183,511</b>	<b>\$237,836</b>	<b>\$207,588</b>	<b>0.0%</b>	<b>-12.7%</b>
<b>Non Operational</b>							
Interest	832	\$223	\$0	\$0	\$0	-100.0%	NA
Other Professional and Technical Services	319	\$0	\$1,229	\$0	\$0	NA	NA

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Biannual Financial Report Data

Rural Community Schools Inc (9465)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Non Operational Total		\$223	\$1,229	\$0	\$0	-100.0%	NA
Grand Total		\$1,164,648	\$1,187,336	\$1,199,848	\$1,217,760	1.1%	1.5%